

The Meadows South Association, Inc.
Proposed 2026 Budget

August 2025

LI	NAME	2026 ADOPTED CUM (\$)
1	<u>INCOME</u>	
2	Dues, Late Fees, Interest	263,760
3	Fines	0
4	Interest (CCU)	120
5	Member Loan Repayments	0
6	Total	263,880
7	<u>EXPENSES</u>	
8	<u>Contracts, Recurring</u>	
9	Cable, Spectrum [04/2027]	140,179
10	Waste Collection, City	28,800
11	Lawn Care	26,400
12	Electric, FPL	8,400
13	Property Management	7,200
14	Insurance	2,000
15	Water, Reclaimed, City	792
16	<u>Pest Control</u>	
17	Termite Bond Inspection	8,500
18	Interior	3,600
19	Exterior	3,600
20	<u>Complex Maintenance</u>	
21	Landscaping	7,800
22	Asphalt Repairs	3,589
23	General Repairs	2,500
24	Irrigation System	2,500
25	<u>Straight-Line Reserves</u>	
26	Streets	9,420
27	<u>General</u>	
28	Annual Meeting Docs & Mailings	2,500
29	Legal Counsel	2,500
30	Miscellaneous	1,500
31	Postage & Box Rental	1,200
32	Room Rentals	300
33	Website	250
34	Financial Account Audit	250
35	Taxes	100
36	Member Loans	0
37	Total	263,880

Based on \$140 per month dues.